

FINANCIALS

Income

FEE FOR SERVICE
\$11,943,005

GRANT INCOME
\$910,750

CONTRIBUTIONS
& OTHER
\$18,237

TOTAL INCOME
\$12,871,992

Expenses

TOTAL EXPENSE
\$12,888,149

EXPENSES BY
PROGRAMS
\$11,036,786

ADMINISTRATIVE
\$1,781,484

FUNDRAISING
\$69,879

2022 IMPACT NUMBERS

\$10k We recieved \$10,000 in grant funding.

210 Number of people served by our Independent Living programs.

235 Number of Home Health caregiver and office staff at The IC.

50+ Our Independent Living team served over 50 unique consumers through recreational programming.

135 Number of Veterans we serve on a monthly basis.

OUR MISSION

Working with people with disabilities, their families, and the community, we create independence so that all may thrive.

OUR VISION

The Independence Center will redefine disability to focus on the unique abilities of our communities, so all are **Known, Valued, and Included.**



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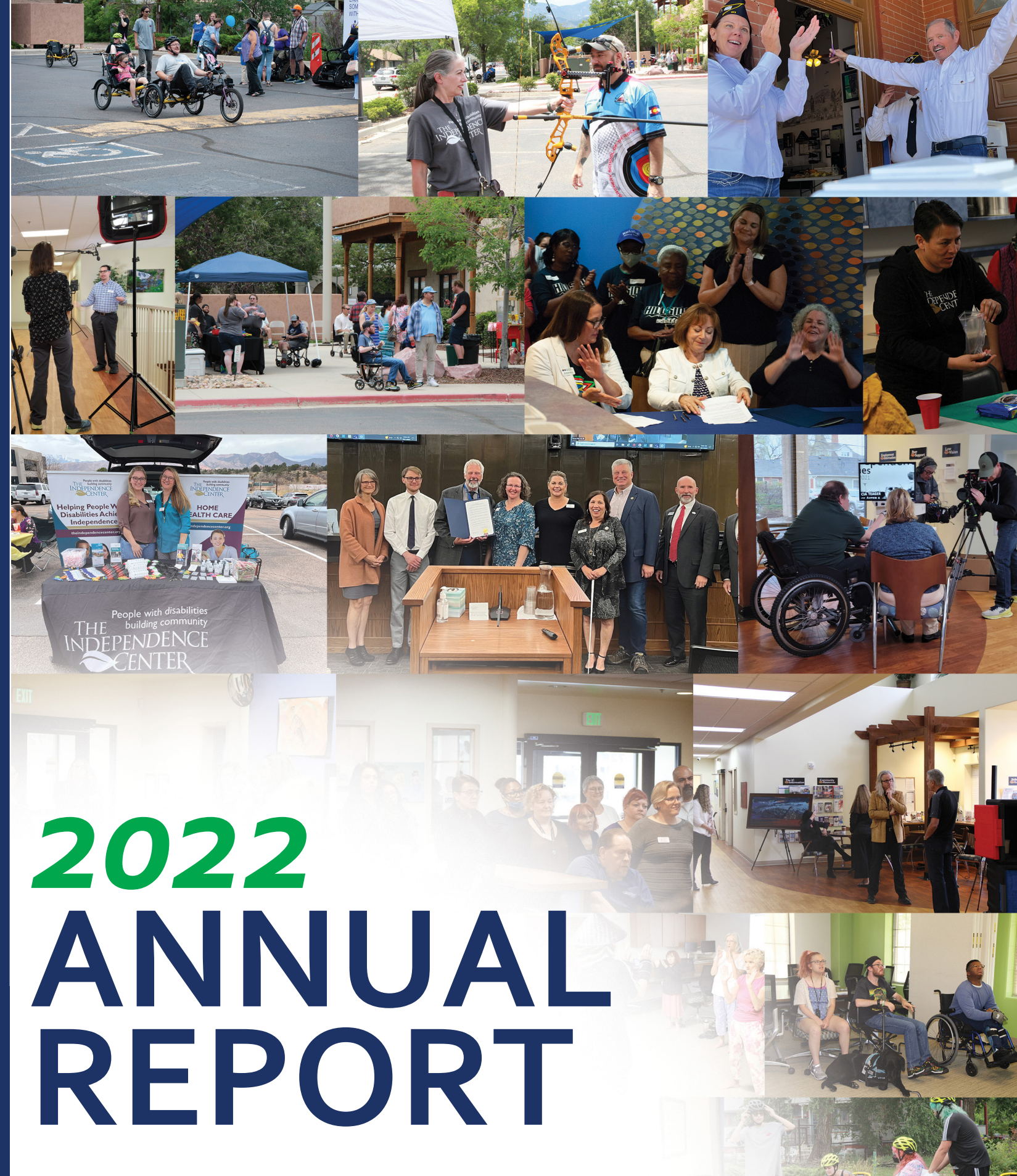
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Building a world
where everyone is
**KNOWN,
VALUED &
INCLUDED.**



2022 ANNUAL REPORT

Building a world where everyone is **Known, Valued & Included.**

LETTER FROM THE CEO



INDY FRAZEE
CEO, THE INDEPENDENCE CENTER

As I look back on 2022, I am struck by the growth and change our organization has undergone in just 12 short months. I completed my first full year as the CEO of The Independence Center (The IC), having taken over the reins of the The IC in late Fall of 2021.

As an essential business, The IC remained open and providing services to our consumers throughout 2020 and 2021, despite the Covid-19 pandemic. And, while most of the world spent 2022 returning to “business as usual”, The Independence Center “*continued*”.

Through our Independent Living and Health Care at Home programs, we *continued* to provide services and supports to anyone who identifies as having a disability.

Our Independent Living programs *continued* to thrive. We have expanded our already robust and diverse slate of services, *continuing* to benefit our community in meaningful and impactful ways. Our Peer Support Recreational program received a generous donation from Disabling Barriers to enhance our offerings. Participants in these programs belong to a running club, take part in an indoor rock-climbing gym, go to the movies, and have countless additional ways to be active in their community.

Our Health Care at Home program *continued* to provide extraordinary in-home care to our consumers, with our Family and Friend Caregiver program leading the way. We also are on the front lines on the recently-mandated Veteran-Directed Care program, which has the potential to increase the number of our Veteran consumers exponentially.

It was a wonderful year! I’d like to extend a sincere thank you to our consumers, our staff, and the community. I’m looking forward to *continuing* our work of building a world where everyone is Known, Valued, and Included.

In Gratitude,

Indy

ADA Fest-ABLE

After celebrating virtually in 2020 and 2021 due to the Covid-19 pandemic, The IC decided to throw a party in 2022! The first annual ADA Fest-ABLE was held at The IC’s offices on July 15. Over 200 people, including District 4 Councilwoman Yolanda Avila and her guide dog Puma, enjoyed music from The Blindsight, learned from vendors, participated in hands-on activities, took a spin on handcycles and track chairs, and munched on snacks.



ART OF ACCESSIBILITY

After a two-year hiatus due to the Covid-19 pandemic, The IC was thrilled to once again to participate in the Cultural Office of the Pikes Peak Region’s (COPPeR) celebration of Arts Month by hosting the ART OF ACCESSIBILITY. The 9th annual celebration was part of the Downtown Partnership’s “First Friday Art Walk”. The Independence Center was a participating gallery in the event and provided space for showcasing the artistic talent of people with disabilities. Artists were invited to display their work, which was open to all art mediums including oil paint, watercolors, photography, textiles and fashion, acrylic paints, pencils, pastel, and sculpture.



TERRAINHOPPER

The Independence Center was proud to have helped purchase a TerrainHopper (an electrically-powered, off-road mobility vehicle) for the El Paso County Parks’ “Trailability” program. Open spaces are vital to the mental and physical health for people both with and without disabilities. We applaud the work El Paso County is doing to expand trail access and inclusivity as they continue to model, and be champions for, what it truly means for people with disabilities in our community to be Known, Valued, and Included.

